

SDCCD 2009-10 Enrollment Update

Office of Institutional Research and Planning

February 2010

Diminished Capacity

Sections Offered

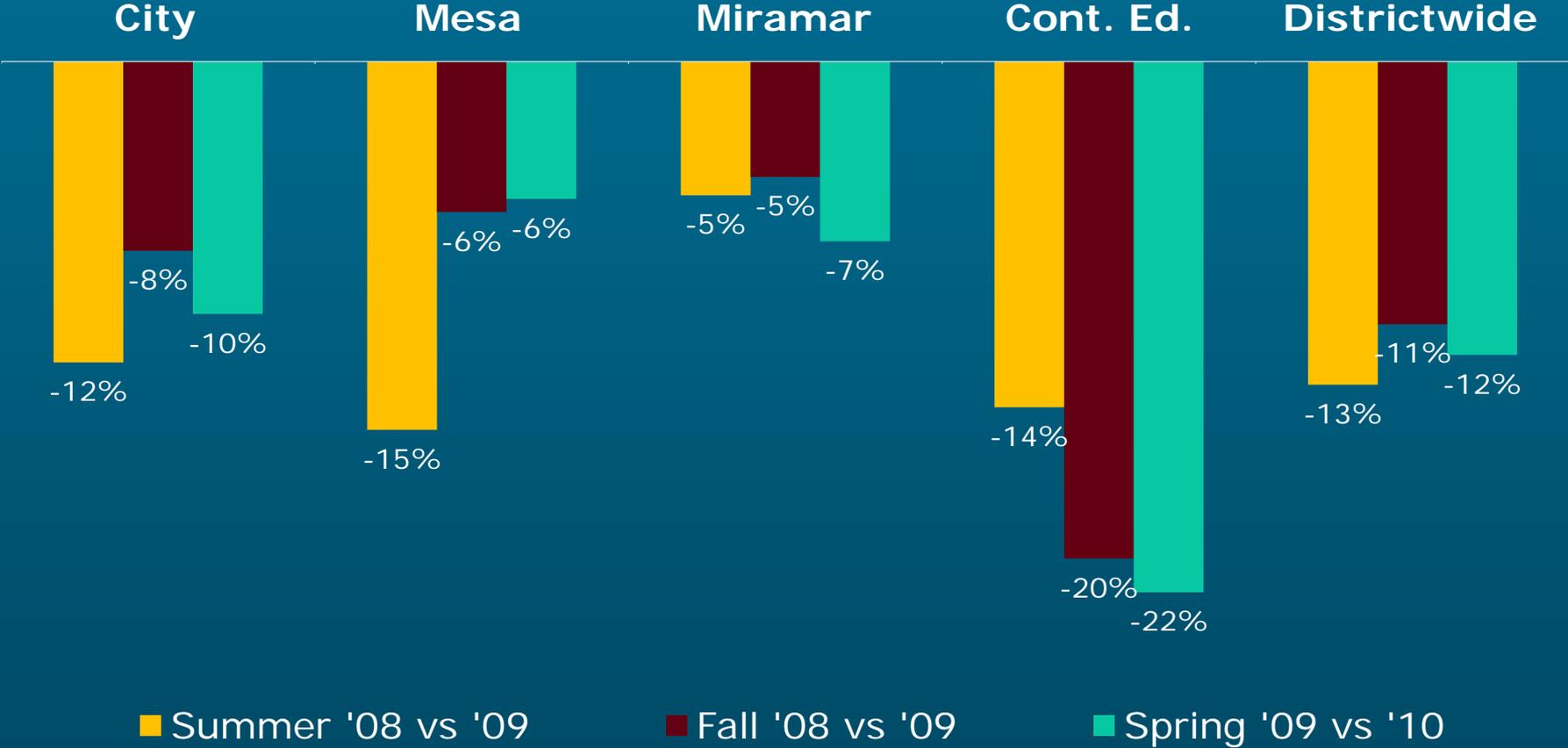
Change in Number of Sections Offered

	Summer	Fall	Spring	Annual
	08 vs. 09	08 vs. 09	09 vs. 10	
City	-73	-123	-159	-355
Mesa	-93	-126	-113	-332
Miramar	-16	-39	-61	-116
Continuing Ed	-259	-406	-430	-1,095
Districtwide	-441	-694	-763	-1,898

The total number of sections offered in 2009/10 is 14,274

Note: Spring '09 & '10 data are as of 1 week prior to opening day.

Percent Change of Sections Offered

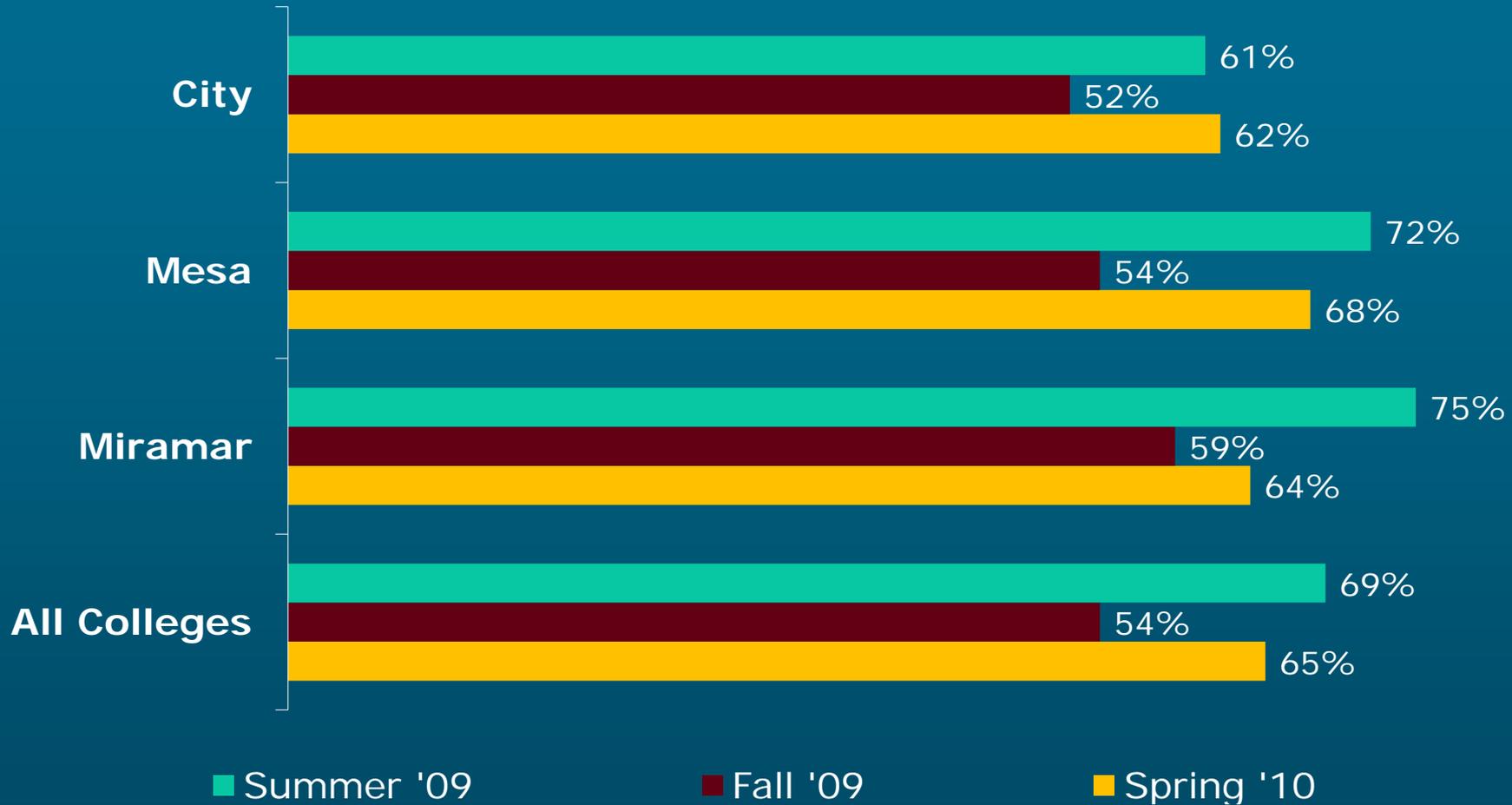


Note: Spring '09 & '10 data are as of 1 week prior to opening day

Extraordinary Demand

Waitlists

Percent of Sections Waitlisted



Note: Spring '09 & '10 data are as of 1 week prior to opening day

Increase in Number of Waitlisted Sections

	Summer	Fall	Spring	Annual
	08 vs. 09	08 vs. 09	09 vs. 10	
City	102	248	187	537
Mesa	90	271	368	729
Miramar	50	115	98	263
All Colleges	242	634	653	1,529

The total number of sections offered in 2009/10 is 14,274

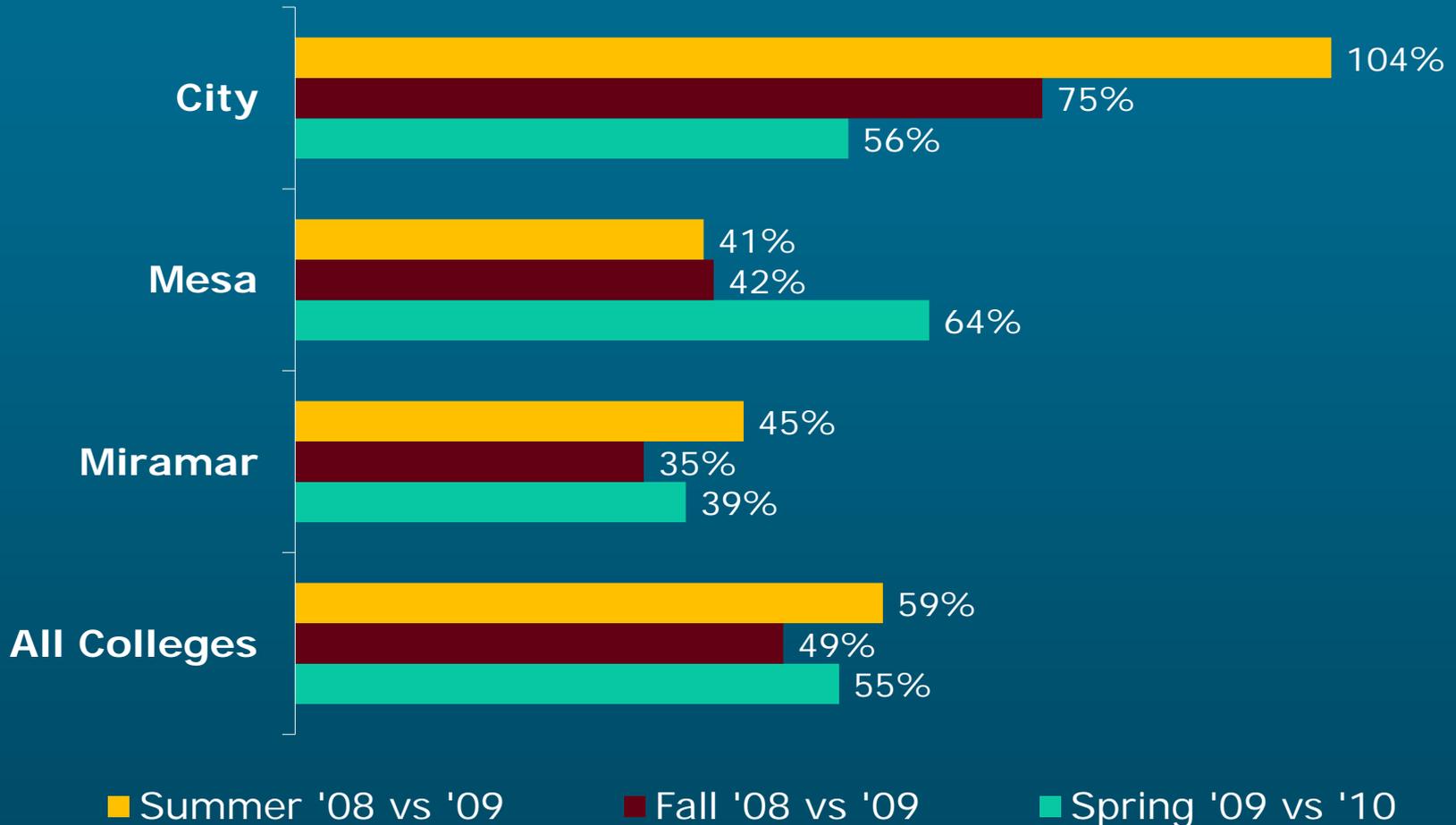
Note: Spring '09 & '10 data are as of 1 week prior to opening day

Number of Waitlisted Seats

	Summer		Fall		Spring		Annual	
	2008	2009	2008	2009	2009	2010	08/09	09/10
City	890	1,812	1,648	2,882	4,159	6,468	6,697	11,162
Mesa	1,230	1,737	2,278	3,235	4,850	7,937	8,358	12,909
Miramar	1,273	1,840	1,735	2,344	3,100	4,315	6,108	8,499
All Colleges	3,393	5,389	5,661	8,461	12,109	18,720	21,163	32,570

Note: Spring '09 & '10 data are as of 1 week prior to opening day

Percent Change of Waitlisted Seats



Note: Spring '09 & '10 data are as of 1 week prior to opening day

High Productivity

Fill Rates

Fill Rates

	Summer		Fall		Spring	
	2008	2009	2008	2009	2009	2010
City	76%	90%	82%	93%	81%	90%
Mesa	78%	90%	89%	95%	82%	90%
Miramar	91%	97%	91%	99%	88%	93%
All Colleges	80%	91%	87%	95%	83%	91%

The average class size in Fall 2009 was 35 students per class.

Note: Spring '09 & '10 data are as of 1 week prior to opening day

Outlook

Spring Enrollment

2009/10 Targets

FTES Outlook

- ▲ At two weeks prior to Spring 2010 Opening Day, enrollment for the colleges is 3.8% higher than the same time last year.
- ▲ Based upon the Spring 2010 enrollment projections, the district will be about .6% over the funded cap (266 FTES) for 2009/10.